

## Chicago Metropolitan Agency for Planning

## regerai riscai rear 2010 - 2014 Suburban STP Marks

	Allotments FFY 72-2004 (1)	Allotments FY 2005-2009 (2)	Total Allotments	Expenditures FFY 72-2009 (3)	End of Act Balance (3)	FFY 2010 Allotment (4) (5)	FFY 2010 Mark (5)	FFY 2011 Mark (5)	FFY 2012 Mark (5)	FFY 2013 Mark (5)	FFY 2014 Mark (5)
	11172 2001(1)	11 2000 2007 (2)	motinento	11172 2007 (8)	bularice (0)	7 mountent (1) (0)	wark (o)	mark (o)	wark (o)	war (o)	war (o)
North Shore	63,111,325	14,217,607	77,328,932	83,208,079	-5,879,147	3,313,263	-2,565,884	747,379	3,313,263	3,313,263	3,313,263
Northwest	113,502,020	29,844,453	143,346,473	131,733,413	11,613,060	6,954,934	18,567,994	6,954,934	6,954,934	6,954,934	6,954,934
North Central	63,358,332	13,678,151	77,036,483	77,146,443	-109,960	3,187,548	3,077,588	3,187,548	3,187,548	3,187,548	3,187,548
Central	45,224,348	10,919,630	56,143,978	59,178,270	-3,034,292	2,544,704	-489,588	2,055,116	2,544,704	2,544,704	2,544,704
Southwest	59,203,318	15,652,767	74,856,085	70,465,592	4,390,493	3,647,711	8,038,204	3,647,711	3,647,711	3,647,711	3,647,711
South	96,052,333	22,229,153	118,281,486	113,091,672	5,189,814	5,180,269	10,370,083	5,180,269	5,180,269	5,180,269	5,180,269
	440,451,676	106,541,761	546,993,437	534,823,469	12,169,968	24,828,429	36,998,397	21,772,957	24,828,429	24,828,429	24,828,429
DuPage	131,464,173	38,994,607	170,458,780	176,999,722	-6,540,942	9,087,280	2,546,338	9,087,280	9,087,280	9,087,280	9,087,280
Kane	60,686,308	, ,	82,006,840	, ,	1,875,409	4,968,524	6,843,933	4,968,524	4,968,524	4,968,524	4,968,524
Lake	83,411,318		111,157,814	, ,	-6,170,720	6,466,027	295,307	6,466,027	6,466,027	6,466,027	6,466,027
McHenry	23,251,882	, ,	34,572,434	, ,	-8,261,124	2,638,135	-5,622,989	-2,984,854	-346,719	2,291,416	2,638,135
Will	48,731,395		67,655,102		2,445,015	4,409,970	6,854,985	4,409,970	4,409,970	4,409,970	4,409,970
	347,545,076		465,850,970		-16,652,362	27,569,936	10,917,574	21,946,947	24,585,082	27,223,217	
Suburb Summary	787,996,752	224,847,655	1,012,844,407	1,017,326,801	-4,482,394	52,398,365	47,915,971	43,719,904	49,413,511	52,051,646	52,398,365

<sup>1-</sup> The FY 72-2004 allotments include allotments for FAU/ Interstate Transfer and STP funding.

- 4- FFY 2010's obligation ceiling is estimated at 90%
- 5- Based upon a continuation of the program at current levels.



<sup>2-</sup> The allotments for FY 09 are adjusted to account for the Obligation limitation of 90% of program and a correction to population distributions.

<sup>3-</sup> This includes estimates for the July and September 2009 letting.